

ORDINANCE NO. 275

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET & CAPITAL PROGRAM OF KIMBALL, TENNESSEE FOR FISCAL YEAR 2021-2022

WHEREAS, the budget process is one of the most important activities undertaken by governments for the public welfare with the budget process being used to make program, service and capital decisions and allocate scarce resources to programs, services and capital;

WHEREAS, *Tennessee Code Annotated* Title 6 Chapter 56 Section 208 allows the governing body to amend the annual budget and capital program ordinance in the same manner as any other ordinance may be amended;

WHEREAS, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds first be appropriated before being expended and that only funds that are available may be appropriated;

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of their source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds;

WHEREAS, the budget and capital program ordinance is the legal document whereby the governing body appropriates funds and to include additional non-profit organizations to which funds will be appropriated during the fiscal year and thereby gives the legal authority for expenditures of the Town as required by state law;

Now, therefore be it ordained by the board of Mayor and Aldermen of Kimball, Tennessee, that:

Section 1: The following sources will be to amend the budget to accommodate increases and decreases in revenues, expenditures, capital projects and fund balance during the 2021-2022 fiscal year as well as list additional non-profit organization to which funds are designated:

REVENUES 110	Beginning	Amendment	Ending
Property Tax - Other Prior Years	\$100	\$500	\$600
Room Occupancy Tax	\$230,000	\$20,000	\$250,000
Building Permits	\$7,500	\$1,200	\$8,700
Municipal Bldg Rental Fees	\$5,000	\$1,150	\$6,150
Sign Permits	\$1,000	\$1,700	\$2,700
State Sales Tax	\$122,000	\$5,000	\$127,000
Sports Bet State Tax	\$0	\$1,250	\$1,250
Recreational Fund Raiser	\$0	\$2,150	\$2,150
Insurance Recoveries	\$0	\$1,800	\$1,800
Miscellaneous Revenues	\$3,000	\$2,385	\$5,385
		\$37,135	

EXPENDITURES 110	Beginning	Amendment	Ending
Other General Government - Data Processing Services	\$45,000	\$3,000	\$48,000
Other General Government - Professional Liability Insurance	\$22,000	\$450	\$22,450
Highway & Streets - Salary - Supervisor	\$22,550	\$1,150	\$23,700
Highway & Streets - Mechanic Wages	\$17,550	(\$1,150)	\$16,400
Highway & Streets - Operating Supplies	\$3,000	\$1,500	\$4,500
Sanitation Dept - Salary - Supervisor	\$22,550	\$1,150	\$23,700

		Ordinance 273	
Sanitation Dept - Mechanic Wages	\$17,550	(\$1,150)	\$16,400
Sanitation Dept - Pay Incentive and Bonuses	\$2,250	(\$437)	\$1,813
Parks and Recreation - Memberships, Registration Fees, & Tuition	\$3,500	\$1,400	\$4,900
		\$5,913	

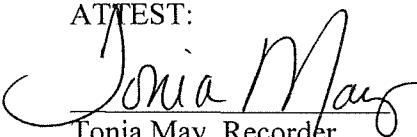
Capital projects and proposed funding amendments are as follows:

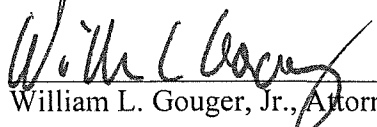
CAPITAL PROJECTS	Beginning	Amendment	Ending
City Hall Buildings and Grounds - Buildings	\$35,000	\$1,700	\$36,700
City Hall Buildings and Grounds - Improvements Other Than Bldg	\$20,000	(\$1,700)	\$18,300
Police - Insurance Repairs	\$0	\$2,320	\$2,320
Highway & Street - Machinery & Equipment	\$15,000	(\$3,100)	\$11,900
Parks and Recreation - Park and Recreation Facilities	\$156,000	\$32,000	\$188,000
		\$31,220	
		\$37,133	
DRUG FUND			
Fund Balance	\$10,774	(\$1,200)	\$9,574
Operating Supplies	\$0	\$1,200	\$1,200
		\$0	

- Section 2:** After adoption by this governing body, this amendment will be presented to the Director of Local Finance as required by Tennessee Code Annotated Title 9 Chapter 21 Section 403 for continuing approval of a balanced budget.
- Section 3:** All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.
- Section 4:** If any section, clause, provision, or portion of this ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, such holdings shall not affect any other section, clause, provision, or portion of this ordinance.
- Section 5:** This Ordinance shall take effect at the earliest date allowed by law, the public welfare requiring it.

PASSED AND APPROVED by the Board of Mayor and Aldermen on the second and final reading on the 10th day of February, 2022.


 Rex Pesnell, Mayor

ATTEST:

 Tonia May, Recorder

APPROVED AS TO FORM:

 William L. Gouger, Jr., Attorney

First Reading 1/6/2022
 Public Hearing 2/10/2022
 Passed on Second Reading 2/10/2022

ORDINANCE NO. 276

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET & CAPITAL PROGRAM OF KIMBALL, TENNESSEE FOR FISCAL YEAR 2021-2022

WHEREAS, the budget process is one of the most important activities undertaken by governments for the public welfare with the budget process being used to make program, service and capital decisions and allocate scarce resources to programs, services and capital;

WHEREAS, *Tennessee Code Annotated* Title 6 Chapter 56 Section 208 allows the governing body to amend the annual budget and capital program ordinance in the same manner as any other ordinance may be amended;

WHEREAS, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds first be appropriated before being expended and that only funds that are available may be appropriated;

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of their source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds;

WHEREAS, the budget and capital program ordinance is the legal document whereby the governing body appropriates funds and to include additional non-profit organizations to which funds will be appropriated during the fiscal year and thereby gives the legal authority for expenditures of the Town as required by state law;

Now, therefore be it ordained by the board of Mayor and Aldermen of Kimball, Tennessee, that:

Section 1: The following sources will be to amend the budget to accommodate increases and decreases in revenues, expenditures, capital projects and fund balance during the 2021-2022 fiscal year as well as list additional non-profit organization to which funds are designated:

REVENUES 110	Beginning	Amendment	Ending
Room Occupancy Tax	\$250,000	\$43,000	\$293,000
Building Permits	\$8,700	\$10,000	\$18,700
Park - Soccer Registration	\$10,000	\$6,000	\$16,000
		\$59,000	
EXPENDITURES 110	Beginning	Amendment	Ending
Town Property - Repair and Maintenance Grounds	\$8,000	\$1,400	\$9,400
Other General Government - Health, Dental, Long Term Dis. AD&D Life	\$248,000	\$10,000	\$258,000
Other General Government - Publication of Formal and Legal Notices	\$1,200	\$700	\$1,900
Other General Government - Other Publicity Ads	\$1,400	\$1,675	\$3,075
Other General Government - Kimball Town Events	\$3,000	\$500	\$3,500
Other General Government - Gas and Diesel Fuel	\$37,000	\$16,225	\$53,225
Police - THSO Expenses other than Overtime on Grant	\$7,000	\$3,000	\$10,000
Fire Protection - Clothing and Uniforms	\$9,000	(\$8,000)	\$1,000
Fire Protection - Tires, Tubes Etc.	\$2,400	\$410	\$2,810
Fire Protection - General Liability Ins	\$4,000	\$40	\$4,040
Highway & Streets - Mechanic Wages	\$16,400	(\$9,720)	\$6,680


		Ordinance 276	
Highway & Streets - Cell Phone	\$960	\$690	\$1,650
Highway & Streets - Food	\$500	\$300	\$800
Highway & Streets - Sign Parts and Supplies	\$1,000	\$2,200	\$3,200
Highway & Streets - Raw Materials	\$2,000	\$700	\$2,700
Sanitation Dept - Mechanic Wages	\$16,400	(\$9,720)	\$6,680
Sanitation Dept - Clothing and Uniforms	\$4,000	\$1,000	\$5,000
Parks and Recreation - Part time Employee	\$0	\$4,000	\$4,000
Parks and Recreation - Memberships, Registration Fees, & Tuition	\$4,900	\$2,000	\$6,900
Parks and Recreation - Other Contractual Services	\$5,000	\$2,000	\$7,000
Parks and Recreation - Operating Supplies	\$4,500	\$900	\$5,400
Parks and Recreation - Uniforms	\$7,000	\$2,700	\$9,700
		\$23,000	

Capital projects and proposed funding amendments are as follows:

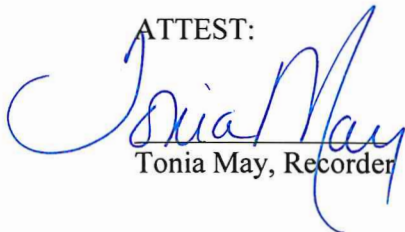
CAPITAL PROJECTS	Beginning	Amendment	Ending
Other General Government - Office Equipment	\$0	\$4,000	\$4,000
Parks and Recreation - Park and Recreation Facilities	\$188,000	\$32,000	\$220,000
		\$36,000	
		\$59,000	

- Section 2:** After adoption by this governing body, this amendment will be presented to the Director of Local Finance as required by Tennessee Code Annotated Title 9 Chapter 21 Section 403 for continuing approval of a balanced budget.
- Section 3:** All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.
- Section 4:** If any section, clause, provision, or portion of this ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, such holdings shall not affect any other section, clause, provision, or portion of this ordinance.
- Section 5:** This Ordinance shall take effect at the earliest date allowed by law, the public welfare requiring it.

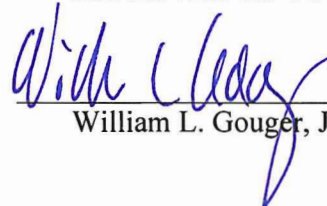
PASSED AND APPROVED by the Board of Mayor and Aldermen on the second and final reading on the 2nd day of June, 2022.


Rex Pesnell, Mayor

ATTEST:


Tonia May, Recorder

APPROVED AS TO FORM:


William L. Gouger, Jr., Attorney

First Reading May 5, 2022

Public Hearing June 2, 2022

Passed on Second Reading June 2, 2022

ORDINANCE # 278

**AN ORDINANCE TO AMEND THE OFFICIAL ZONING ORDINANCE TO
ALLOW RESIDENTIAL USES AS A SECONDARY USE TO COMMERCIAL
BUSINESSES IN THE C-2 HIGHWAY COMMERCIAL ZONING DISTRICT
IN THE TOWN OF KIMBALL, TENNESSEE**

WHEREAS, the Town of Kimball, Tennessee has adopted a zoning ordinance under authority granted in Tennessee Code Annotated (TCA) Section 13-7-201; and

WHEREAS, TCA Section 13-7-204 enables a municipality with the authority to amend zoning ordinances and maps; and

WHEREAS, pursuant to the requirements of TCA, Section 13-7-204, the Planning Commission has recommended this amendment to the Kimball Board of Mayor and Aldermen, as described herein; and

WHEREAS, pursuant to the requirements of TCA, Section 13-7-203, the Town of Kimball conducted a public hearing subject to fifteen (15) days public notice prior to the final reading and adoption of this ordinance described herein;

NOW THEREFORE BE IT ORDAINED, by the Board of Mayor and Aldermen of the Town of Kimball, Tennessee, that

Section 1 Chapter 4 Zoning Districts, Section 14-404 Specific District Regulations, Section B. C-2 Highway Business District, Subsection 3 Uses Permitted on Review shall be amended by adding the following as a use subject to review and approval by the Kimball Planning Commission:

- f. residential uses within a building being used as a legally conforming commercial use provided the residential use will occupy less than 50% of the building's overall square footage, be secondary to the building's primary use as a commercial business, and the primary use on the main floor facing a main or state roadway will remain commercial.

NOW, LET IT BE FURTHER ORDAINED, that this ordinance shall take effect following final reading by the Kimball Board of Mayor and Aldermen, the welfare of the City requiring it.

PASSED ON FIRST READING: June 2, 2022

PASSED ON FINAL READING: July 7, 2022

Rex Powell
MAYOR OF KIMBALL, TENNESSEE

ATTEST: Donia May
TOWN RECORDER

APPROVED AS TO FORM: W. H. C. C. C.
CITY ATTORNEY

PUBLIC HEARING DATE: July 7, 2022

A Signed Copy must be returned to a staff planner of the Southeast Tennessee Development District to update and incorporate the amendment into the official zoning ordinance.

ORDINANCE # 279

AN ORDINANCE TO AMEND THE OFFICIAL ZONING ORDINANCE TO
CHANGE PROVISIONS FOR NON-CONFORMING USES IN THE
TOWN OF KIMBALL, TENNESSEE

WHEREAS, the Town of Kimball, Tennessee has adopted a zoning ordinance under authority granted in Tennessee Code Annotated (TCA) Section 13-7-201; and

WHEREAS, TCA Section 13-7-204 enables a municipality with the authority to amend zoning ordinances and maps; and

WHEREAS, pursuant to the requirements of TCA, Section 13-7-204, the Planning Commission has recommended this amendment to the Kimball Board of Mayor and Aldermen, as described herein; and

WHEREAS, pursuant to the requirements of TCA, Section 13-7-203, the Town of Kimball conducted a public hearing subject to fifteen (15) days public notice prior to the final reading and adoption of this ordinance described herein;

NOW THEREFORE BE IT ORDAINED, by the Board of Mayor and Aldermen of the Town of Kimball, Tennessee, that

Section 1 Chapter 6 Exceptions and Modifications, Section 14-602 Non-Conforming Uses, shall be amended by replacing this section with a new section as stated in this ordinance:

Delete This Section:

~~14-602. Non-conforming uses:~~

~~TCA 13-7-208 deals with nonconforming industrial, commercial, and business uses as follows:~~

~~“In the event that a zoning change occurs in any land area where such land area was not previously covered by any zoning restrictions of any governmental agency of this state or its political subdivisions, or where such land area is covered by zoning restrictions of a governmental agency of this state or its political subdivisions and such zoning restrictions differ from zoning restrictions imposed after the zoning change, then any industrial, commercial, or business establishment in operation, permitted to operate under zoning regulations or exceptions thereto prior to the zoning changes shall be allowed to continue in operation and be permitted provided that no change in the use of the land is undertaken by such industry or business.~~

~~Industrial, commercial, or other business establishments in operation and permitted to operate under zoning regulations or exceptions thereto in effect immediately preceding a change in zoning shall be allowed to expand operations and construct facilities which involve the actual continuance and expansion of the activities of the industry or business which were permitted and being conducted prior to the change in zoning, provided that there is a reasonable amount of space for such expansion on the property owned by such industry or business situated within the area which is affected by the change in zoning, so as to avoid nuisances to adjoining landowners. No building permit or like permission for construction or landscaping shall be denied to an industry or business seeking to expand and continue activities conducted by that industry or business which were permitted prior to the change in zoning, provided that there is a reasonable amount of space~~

~~for such expansion on the property owned by such industry or business situated within the area which is affected by the change in zoning, so as to avoid nuisances to adjoining landowners.~~

~~Industrial, commercial, or other business establishments in operation and permitted to operate under zoning regulations or exceptions thereto immediately preceding a change in zoning shall be allowed to destroy present facilities and reconstruct new facilities necessary to the conduct of such industry or business subsequent to the zoning change, provided that no destruction and rebuilding shall occur which shall act to change the use classification of the land as classified under any zoning regulations or exceptions thereto in effect immediately prior to or subsequent to a change in the zoning of the land area on which such industry or business is located. No building permit or like permission for business seeking to destroy and reconstruct facilities necessary to the continued conduct of the activities of that industry or business where such conduct was permitted prior to a change in zoning, provided that there is a reasonable amount of space for such expansion on the property owned by such industry or business situated within the area which is affected by the change in zoning, so as to avoid nuisances to adjoining landowners.~~

~~The provisions of the preceding three paragraphs shall apply only to land owned and in use by such affected business, and shall not operate to permit expansion of an existing industry or business through the acquisition of additional land.”~~

~~An existing non-conforming use which is NOT an industrial, commercial, or business use shall meet these criteria:~~

- ~~1) — An existing non-conforming use of a building may be changed to a conforming use or to another non-conforming use of the same or higher classification providing, however, that establishment of another non-conforming use of the same or higher classification shall be subject to the written approval of the board of zoning appeals and subject to such conditions as the board of zoning appeals may require in order to protect the area.~~
- ~~2) — A non-conforming use of land shall be restricted to the area occupied by such use of the effective date of this ordinance. A non-conforming use of a building or buildings shall not be enlarged to either additional land or buildings after the effective date of this ordinance.~~
- ~~3) — When a non-conforming use of any structure or land, excepting non-conforming mobile home parks, has been discontinued for a period of 6 months, it shall not be re-established or changed to any use not in conformity with the provisions of this ordinance. Immediately upon the removal of a non-conforming mobile home park, the non-conformity of such structure or use of land shall lapse. When a non-conforming mobile home, on an individual lot, has been discontinued for a period of sixty (60) days it shall not be re-established or changed to any use not in conformity with the provisions of this ordinance.~~
- ~~4) — Any non-conforming building or non-conforming use which is damaged by fire, flood, wind, or other act of God or man, may be reconstructed and used as before if it be done within 6 months of such damage, unless more than 60 percent of the structure is damaged in which case any repair, reconstruction, or future use shall be in conformity with the provisions of this ordinance.~~

- ~~5) A non-conforming building or buildings housing a non-conforming use shall not be structurally altered except in conformance with the provisions of this ordinance. This provision shall not be construed to prevent normal maintenance and repairs or alterations required for structural safety. (Ord. #61, Aug. 1988, as amended by Ord. #119, July 1998.)~~

Replace Deleted Section with the Following:

14-602 Continuance of non-conforming uses.

The lawful use, normal maintenance, and repair of any building, structure, or use of land existing at the time of the enactment of this ordinance or existing at the time of a revision to this ordinance or zoning map may be continued even though such use does not conform with the provisions of this ordinance. This section shall not be construed to mean any non-conforming use becomes grandfathered just because it was not caught or recognized prior to an amendment to the ordinance or map, and a change to the ordinance or map does not automatically grandfather uses that were considered illegal or prohibited at the time the use or structure came into being.

A non-conforming structure or use **shall not** be:

- 1) changed to another non-conforming use;
- 2) extended or enlarged except in conformity with this ordinance; and/or
- 3) rebuilt, altered or repaired after damage exceeding fifty (50) percent of its replacement cost at the time of destruction, except in conformity with this ordinance. The value shall be computed from the amount the structure is assessed for tax purposes by the Town of Kimball and the Marion County Property Assessor.

Industrial, commercial, or business establishments, structures, and/or land uses that are considered to be grandfathered non-conforming uses under the current zoning ordinance shall be governed by the requirements of Tennessee Code Annotated, Section 13-7-208.

In the case of residential land uses, the property may continue to be used as such regardless of the zoning district. A residential use may be enlarged at any time in compliance with the zoning district's building setbacks, or a residential structure may be completely reconstructed within 12 months if demolished, damaged, or destroyed by man or an act of God. Residential land uses may construct carports, garages, pools, and/or have customary accessory buildings on the property as would be permitted in the same residential district similar to the current use of property. However, in no case shall a residential use be allowed to increase in use intensity meaning a single-family existing structure may neither be converted into multifamily dwelling, nor may an additional separate residential structure be added to the same property. If the property is subdivided, the new lot, if vacant, shall be used only in conformity with this ordinance and the zoning district for which it is located. If a use of property or existing structure is converted into something other than residential and in conformity with the district where the property is located, then it may not go back to being used as residential (i.e. a home is converted into a business office or commercial use then it

may not be used as a residence again). If the residential dwelling(s) is vacant for a period of more than eighteen (18) continuous months, then the property shall be required to be used in conformity with this ordinance and the zoning district where it is located.

Any non-conforming single-wide residential trailer shall be removed and not subject to replacement in compliance with the provisions of this Ordinance under any of the following conditions:

- 1) A mobile home is not occupied for residential use for a period of six (6) months and is not located in a zoning district permitting single-wide mobile homes.
- 2) The mobile home deteriorates to an unsafe or uninhabitable condition as determined by the Zoning or Building Official, in which case, the mobile home must either be removed from the property or it can be replaced with a newer mobile home that is structurally, physically, and visually sound and being located in a residential zoning district within six (6) months following removal.
- 3) If a mobile home is damaged by fire, flood, wind, or other act of God or man, it can be replaced with a newer mobile home within six (6) months and must be structurally, physically, and visually sound and within the building setback lines or within the original footprint if given the approval by the Board of Zoning Appeals.
- 4) For mobile home parks that have been discontinued for a period of 6 months, it shall not be re-established or changed to any use that is not in conformity with the provisions of this ordinance. Immediately upon the removal of a non-conforming mobile home park, the non-conformity of such structure(s) or use of land shall lapse. For non-conforming mobile home parks located in zoning districts that do not permit such use, the park may not be expanded and only existing mobile homes can be replaced with newer mobile homes. The property used for a non-conforming mobile home park shall not be further subdivided to create individual lots for mobile homes, and any division of vacant land within the park shall require the new lot to adhere to allowable uses for the zoning district where the property is located.
- 5) If any mobile home loses its legal non-conforming status, it shall be moved within thirty (30) days of written notice from the Zoning or Building Official or Town of Kimball.

An existing nonconforming use shall meet the requirements of the Kimball Municipal Floodplain Zoning Ordinance if it is located in an area designated as a floodplain or floodway on the National Flood Insurance Rate Maps, and is being structurally altered or substantially improved as defined by the flood ordinance.

Any nonconforming building or nonconforming use, which is damaged by fire, flood, wind, or other act of God or man, may be reconstructed and used as before, provided a building permit has been obtained from the Kimball Building Inspector within six (6) months of such damage or an extended period of time as may be granted by the

Kimball Board of Zoning Appeals. After obtaining a building permit, the owner is entitled to no more than one-year (1) to complete any repairs or rebuilding, after which time a lack of progress shall require the use of land to be in conformance with the current zoning district. Any structure that will be replaced in its entirety, with the exception of mobile homes as stated above, shall be of a similar use to the proceeding structure, and it shall meet all building setbacks or must maintain the same building footprint as the previous structure if approved by the Board of Zoning Appeals. The replaced structure shall only be enlarged if portions of the structure that are outside of the original footprint can meet current building setbacks as prescribed by the zoning district where it is located. If property of a non-conforming use is subdivided, then any subsequent lot and use of any vacant land shall be in conformity with the current zoning requirements of the specified zoning district.

NOW, LET IT BE FURTHER ORDAINED, that this ordinance shall take effect following final reading by the Kimball Board of Mayor and Aldermen, the welfare of the City requiring it.

PASSED ON FIRST READING: June 2, 2022

PASSED ON FINAL READING: July 7, 2022

Rex Bessell
MAYOR OF KIMBALL, TENNESSEE

ATTEST: Inia May
TOWN RECORDER

APPROVED AS TO FORM: W. C. [Signature]
CITY ATTORNEY

PUBLIC HEARING DATE: July 7, 2022

A Signed Copy must be returned to a staff planner of the Southeast Tennessee Development District to update and incorporate the amendment into the official zoning ordinance.

ORDINANCE NO. 280

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET & CAPITAL PROGRAM OF KIMBALL, TENNESSEE FOR FISCAL YEAR 2022-2023

WHEREAS, the budget process is one of the most important activities undertaken by governments for the public welfare with the budget process being used to make program, service and capital decisions and allocate scarce resources to programs, services and capital;

WHEREAS, *Tennessee Code Annotated* Title 6 Chapter 56 Section 208 allows the governing body to amend the annual budget and capital program ordinance in the same manner as any other ordinance may be amended;

WHEREAS, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds first be appropriated before being expended and that only funds that are available may be appropriated;

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of their source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds;

WHEREAS, the budget and capital program ordinance is the legal document whereby the governing body appropriates funds and to include additional non-profit organizations to which funds will be appropriated during the fiscal year and thereby gives the legal authority for expenditures of the Town as required by state law;


Now, therefore be it ordained by the board of Mayor and Aldermen of Kimball, Tennessee, that:

Section 1: The following sources will be to amend the budget to accommodate increases and decreases in revenues, expenditures, capital projects and fund balance during the 2022-2023 fiscal year as well as list additional non-profit organization to which funds are designated:

REVENUES 110	Beginning	Amendment	Ending
Local Sales Tax	\$1,600,000	\$65,000	\$1,665,000
		\$65,000	
EXPENDITURES 110	Beginning	Amendment	Ending
Town Property - Other - Cable, Internet, Document Management	\$7,700	\$1,600	\$9,300
Other General Government - Health, Dental, AD&D, Long Term Dis	\$275,000	\$22,500	\$297,500
Other General Government - Retirement	\$48,000	\$1,800	\$49,800
Other General Government - Other Employer Contributions Payroll Tax	\$80,000	\$2,600	\$82,600
Other General Government - Gas and Diesel Fuel	\$50,000	\$6,000	\$56,000
Police - Overtime	\$50,000	(\$10,000)	\$40,000
Police - THSO Overtime	\$0	\$10,000	\$10,000
Highway & Streets - Crew Wages	\$83,500	\$15,000	\$98,500
Sanitation Dept - Crew Wages	\$83,500	\$15,000	\$98,500
Sanitation Dept - Clothing and Uniforms	\$1,750	\$500	\$2,250
		\$65,000	

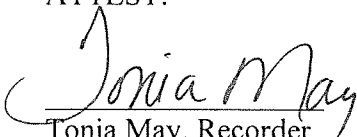
- Section 2:** After adoption by this governing body, this amendment will be presented to the Director of Local Finance as required by Tennessee Code Annotated Title 9 Chapter 21 Section 403 for continuing approval of a balanced budget.
- Section 3:** All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.
- Section 4:** If any section, clause, provision, or portion of this ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, such holdings shall not affect any other section, clause, provision, or portion of this ordinance.
- Section 5:** This Ordinance shall take effect at the earliest date allowed by law, the public welfare requiring it.

PASSED AND APPROVED by the Board of Mayor and Aldermen on the second and final reading on the 1st day of September, 2022.



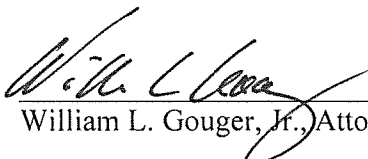
Rex Pesnell, Mayor

ATTEST:



Tonia May, Recorder

APPROVED AS TO FORM:



William L. Gouger, Jr., Attorney

First Reading August 11, 2022

Public Hearing September 1, 2022

Passed on Second Reading September 1, 2022